

## Sports Premium Expenditure Academic Year 2023/2024

<b>Equipment/staff</b>	<b>Costing</b>	<b>Total</b>	<b>Key stage</b>	<b>Impact</b>
Staffing : CEPD	CEPD provide. Football Club	£50 per session (36 sessions per year) £1800	Key Stage 2	Offering additional sporting opportunities to children. Aimed to participation in upcoming football season.
Staffing: Mark Phillips	<b>Mark Phillips</b> – Coach Multi skills club – Wednesday PM  Football club for year 4/5/6 girls	£26 per session (3 sessions a week) for 36 weeks  £3276	Key Stage 1 and 2	Wide range of games skills to prepare children for team and competitive sports.
Lunch time PE with Sports Coach	CEPD providing lunch time activities for each class once a week.  Coach to lead a session. Focus on next upcoming sport event for Y6 so they have knowledge for events.	£1300 per term	Whole school	Trying to get the less active children more active in school. Targeting active 60 minutes on the Sports Mark application.
Membership to the SSP	£1500	£1500	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2. Staff training to maintain high quality PE. Support for Sports mark applications.
Membership to the CSSA	£150	£150	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2.

CEPD Coaching	£50 x 24 sessions	£1200		
Expenditure 23-24		£11826		