**Sports Premium Future Expenditure Academic Year 2020/2021**

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| **Equipment/staff** | **Costing** | **Total** | **Key stage** | **Impact** |
| Staffing :Tom Mulligan | CEPD provide. Dodgeball club Friday mornings.  CEPD Sports Club on Thursday After school.  Spring and Summer Terms  COVID DEPENDANT | £45 per session (24 sessions per year) £1080  £45 per session (24 sessions per year) £1080  £2160 | Key Stage 2 | Offering additional sporting opportunities to children.  Aimed to focus on SSP competitions so that completing children have a knowledge for competitions. COVID DEPENDANT |
| Staffing: Mark Phillips | **Mark Phillips** – Coach  Multi skills club – Wednesday PM  Football club for year 5/6 girls  Spring and Summer Terms  COVID DEPENDANT | £32 per session (3 sessions a week) for 24 weeks  £2304 | Key Stage 1 and 2 | Wide range of games skills to prepare children for team and competitive sports. COVID DEPENDANT |
| Gymnastics equipment | TBC | £1000 | Whole school | Safety and high quality resources. |
| Membership to the SSP | £1000 | £1000 | Whole school | Children have a wide range of high quality sports competitions in Key Stage 1 and 2.  Staff training to maintain high quality PE.  Support for Sports mark applications. |
| Membership to the CSSA | £150 | £150 | Whole school | Children have a wide range of high quality sports competitions in Key Stage 1 and 2. COVID DEPENDANT. |
| Maintaining and re stocking of equipment | Equipment for lessons: tennis balls, rugby balls, netballs, tennis balls and racquets, javelins, hockey sticks, rounder’s bats and bats, footballs, dodgeballs and skipping ropes. | £3700 | Whole school | Maintain high quality equipment for whole school use. Ensure there is progression throughout school for sporting opportunities. |
| Outdoor climbing walls | Adding to the already existing climbing walls on the MUGA playground. | £1000 | Whole school | Alternative play time opportunities for children. |
| Outdoor kits. | 15x training tops and leggings at £35 per kit | £525 | Whole school | Help ensure pupil safety at moral at team tournaments. |
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| Total potential expenditure to date |  | £11,839 |  |  |
| **Future Spending**  **Future spending to be discussed.** | | | | |